

Project Overview

A. Goal

Build a 23,200 square foot office/warehouse facility that will:

- Meet our current and future operational needs on the South Coast
- Inspire more people, especially students and families, to become personally involved
- Strengthen the work performed at our Easton facility

B. Details

The new Dartmouth facility will incorporate many of the features and strengths of our Easton facility, with expanded capacity and capabilities to support our services on the South Coast. Architectural plans are complete (see Exhibits 1-3).

- 18,200 square foot pre-engineered metal building with a 5,000 square foot storage mezzanine
- Facade will be a brown brick veneer to replicate the appearance of our existing Easton facility
- Site and schematic plans are carefully designed to support our unique mission and logistical needs
- Larger community spaces and additional parking will accommodate our growing volunteer community
- Single floor design is more inclusive for older adults and physically handicapped
- Strong spiritual components will complement our mission—Divine Servant statue, stained glass prayer room window, and Rosary Walk

C. Impact Statement

The new facility will enable us to accomplish the following on the South Coast:

- Add new programs such as our Food and Christmas Assistance Programs
- Increase total deliveries by 225% within 2 years of project completion and 340% within 5 years
- Increase children and parents served from 2,500/year to more than 10,000/year within 3 years
- Increase volunteer numbers by 150% within 3 years
- Increase organization's total storage capacity by 125%, strengthening our Easton operation

D. Timeline

Current lease ends on June 30, 2017. Goal is to complete construction by June 1, 2017.